

**Iowa Community Colleges  
Maintenance Infrastructure Funding  
Calendar Year 2013**

Community College	Fiscal Year 2013 Appropriation Amount	Fiscal Year 2014 Appropriation Amount*	Fiscal Year 2013 Fund Expenditures in Calendar Year 2012	Fiscal Year 2013 Fund Expenditures in Calendar Year 2013	Total Calendar Year 2013 Expenditures	Use of Funds
Northeast Iowa Community College	\$250,448	\$0		\$250,448	\$250,448	Not Reported
North Iowa Area Community College	\$234,914	\$0		\$234,914	\$234,914	Asbestos consulting, sampling and removal; relocation of failing transformer; electronic exterior door locks; ADA door replacement
Iowa Lakes Community College	\$217,328	\$0	\$217,328	\$0	\$0	All funds used and reported on in CY 2012
Northwest Iowa Community College	\$107,291	\$0		\$107,291	\$107,291	Window Replacements for Building B & Pneumatics project for Building D
Iowa Central Community College	\$290,643	\$0	\$54,965	\$235,678	\$235,678	Replace two rooftop units on LAB bldg and two rooftop units on AST bldg
Iowa Valley Community College District	\$209,711	\$0		\$209,711	\$209,711	ADA compliant signage, ADA compliant plumbing repairs, replace entry doors, roof repairs, parking lot and sidewalk repairs, building updates
Hawkeye Community College	\$330,371	\$0		\$330,371	\$330,371	Used for cooling tower repair and upgrade, campus tunnel system repairs and building foundation repairs
Eastern Iowa Community College	\$429,592	\$0		\$429,592	\$429,592	REPLACEMENT OF HVAC SYSTEM IN ONE OF OUR CAMPUS BUILDINGS
Kirkwood Community College	\$804,525	\$0		\$804,525	\$804,525	Renovations to the plumbing and mechanical piping systems in Linn Hall, Cedar Rapids Main Campus
Des Moines Area Community College	\$884,233	\$0		\$884,233	\$884,233	Funds were expended on the remodel of the new Southridge Center. Total project was \$12.5 million
Western Iowa Tech Community College	\$275,957	\$0		\$275,957	\$275,957	WITCC use the funds to complete a remodel of the College's front entrance
Iowa Western Community College	\$303,629	\$0		\$303,629	\$303,629	Renovations of more than 40 general purpose classrooms and computer labs at our various campus and center locations. Scope of renovations included carpet replacement, paint, new energy efficient lighting fixtures, new ceiling grid, and some furniture replacement (student desks and instructor's stations)
Southwestern Community College	\$110,111	\$0		\$110,111	\$110,111	We used the Maintenance Infrastructure funding for a broken water pipe, asbestos removal, fixing a heat exchanger, repairs to elevator, surveying water drainage, fire inspections, repair parking lots
Indian Hills Community College	\$346,355	\$0	\$234,576	\$111,779	\$111,779	A/C Units for Library & Trustee Hall/ATC & Burn Facility Sidewalks/Efner Hall Elevator/Oak Hall Handicap Access Buttons/Generator for Centerville Data Center/North Campus Underground Electrical Service Upgrade/Campuswide Digital Signage, Security Access System & Telephone System Upgrade
Southeastern Community College	\$204,892	\$0		\$204,892	\$204,892	Remodeled restrooms and purchased exterior message sign
<b>Grand Total</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$506,869</b>	<b>\$4,493,131</b>	<b>\$4,493,131</b>	